

Student Technology Fee
Lab Development Request Form
Fiscal Year 2014-15
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1,2, 3, 6, 8 _____

Requested equipment will be located/installed/housed? Building _____ Campus Community _____ Room _____

Are department property policies and procedures in place for requested equipment? _____ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 150,178.23 _____ Budget Attached (circle one):

YES

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches campus.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 6 & 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – September

Purchase – October

Installation – Fall/Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
Life Science 28; PSYC 18; FACS 18; ROTC 4; SAB 10; SGA 10; Disabilities 6; CAPA 27; TEC 13; Counseling 6	Workstations/	PC - \$921.05 each; Mac - \$1,368.00 each	\$141,014.65
Extra Monitors - 10	Monitors for labs	\$248.81	\$2,488.10
Color Printers for Watson/PE student labs	Color Printers	\$6,675.48	\$6,675.48
		Total	\$150,178.23



Dell recommends Windows.

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Northwestern State University

Description



OptiPlex 9020 Small Form Factor – Build Your Own

Date & Time: September 08, 2014 10:13 AM CST

SYSTEM COMPONENTS

OptiPlex 9020 Small Form Factor – Build Your Own	Qty	1
OptiPlex 9020 Small Form Factor, Windows 8.1 64-bit English	Unit Price	\$921.05

Catalog Number: 25 CUBTO9020SFFP

Module	Description	Show Details
OptiPlex 9020 Small Form Factor	OptiPlex 9020 Small Form Factor	
Operating System(s)	Windows 8.1 64-bit English	
Memory	8GB (2x4GB) 1600MHz DDR3 Memory	
Keyboard	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black	
Monitors	No Monitor Selected	
Video Cards	AMD Radeon™ HD 8490, 1GB DDR3, LP, 1 DP 1 DVI	
Wireless Drivers	No Wireless Selected	
Boot Hard Drives	2.5 inch 500GB Solid State Hybrid Drive	
Mouse	Dell MS111 USB Optical Mouse	
Network Card	No Bcom required	
Optical Drivers	8X DVD+/-RW Drive	
Speakers	No Speaker, OptiPlex	
Wireless	No Wireless	
Power Cord	System Power Cord (English)	
Documentation	No Quick Reference Guide	

Productivity Software	No Productivity Software
Hardware Support Services	5 Year Basic Hardware Service with 5 Year NBD Limited Onsite Service After Remote Diagnosis
Low Power Mode	No Bios Required
Systems Management	No Out-of-Band Systems Management
Resource DVD	No Diagnostic/Recovery CD media
Placemat	No Quick Reference Guide
Cables - Multi select	NO ADAPTER
Canada Ship Options	US No Canada Ship Charge
Chassis Options	OptiPlex 9020 Small Form Factor up to 90% efficient PSU
E-Star	No Estar
Processor	Intel® Core™ i5-4570 Processor (Quad Core, 3.20GHz Turbo, 6MB, w/ HD Graphics 4600)
Encryption Software	No DDPE Encryption Software
Chassis intrusion switch	Chassis Intrusion Switch
Intel Rapid Start Technology and Smart Connect	NO INTEL RESPONSIVE
Thermals	Heatsink, Performance, Small Form Factor
Packaging	Shipping Material for System, Small Form Factor
Optical Software	Cyberlink Media Suite Essentials with Media
Additional Hard Drive	No Additional Hard Drive
Digitally Delivered Software	No Cirrus
Label	Regulatory Label
ADD-IN Port Cards	No Add On Cards
Processor Branding	Intel® Core™ I5 Label
Non-Microsoft Application Software	Additional Software for Window 8
Raid Connectivity	NO RAID
Security Software	No Anti-Virus SW
Operating System Media	Windows 8.1 English OS Recovery - DVD
Dell Backup & Recovery	No Dell Backup and Recovery

TOTAL: \$921.05

 Dell 23 Monitor - P2314H with 5 Year Warranty	Qty	1
	Unit Price	\$248.81
Manufacturer Part# 00001		

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Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price	
	<p>iMac 21.5-inch [Configure] Z0PD</p> <p><u>Specifications</u> Processor: (065-C27P) - 2.7GHz Quad-core Intel Core i5, Turbo Boost up to 3.2GHz Graphics: (065-C27W) - Intel Iris Pro Graphics Memory: (065-C1GJ) - 8GB 1600MHz DDR3 SDRAM - 2x4GB Storage: (065-C1GP) - 1TB Serial ATA Drive @ 5400 rpm Mouse/Magic Trackpad: (065-C1H7) - Apple Mouse Apple Keyboard and Documentation: (065-C1HD) - Apple Keyboard with numeric keypad (English) / User's Guide (English) Estimated Shipping: 3 - 5 business days</p>	1	1	1,249.00 USD	1,249.00 USD	Remove
	<p>AppleCare Protection Plan for iMac - Auto-enroll S3128LL/A Estimated Shipping: Within 24 hours</p>	1	1	119.00 USD	119.00 USD	Remove

Subtotal **1,368.00 USD**
 Estimated Tax **0.00 USD**
Total 1,368.00 USD

Update Checkout

Create Template Send Proposal



SHOPPING CART

Today's Date : 9/8/2014 2:12:07 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

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Items/description	Part no	Unit price	Qty	Ext price
HP Color LaserJet Enterprise M651n Printer CZ255A#BGJ	Base	\$1,281.55	2	\$2,563.10
HP Color LaserJet Enterprise M651n Printer In the box: HP Color LaserJet Printer; HP Black Original LaserJet Toner Cartridge (11,500 yield), HP Cyan, Magenta and Yellow Original LaserJet Toner Cartridges (15,000 yield each) (toner cartridges installed); CD with software drivers and documentation Also includes: Documentation (Hardware Install Guide); power cord; HP Jetdirect Gigabit Ethernet Print Server (embedded); 100-sheet multipurpose tray 1; 500-sheet input tray 2; Support flyer Cable included? No, please purchase USB cable separately (On accessories below. Not available for Public Sector orders) Energy Star® Compliant Yes Print speed, black (normal) Up to 45 ppm Print speed, color (normal) Up to 45 ppm Print quality, black Up to 1200 x 1200 dpi Print quality, color Up to 1200 x 1200 dpi Media sizes Multipurpose tray: letter, legal, 5 x 8 in, 8.5 x 13 in, statement, executive, postcard, 3 x 5 in, 4 x 6 in, envelopes (No. 9, No. 10, Monarch), 500-sheet input trays: letter, legal, 5 x 8 in, 8.5 x 13 in, statement, executive Duty cycle Up to 120,000 pages/month Recommended print volume 2000 to 17,000 pages/month	CZ255A#BGJ			

Input capacity (std/max)

Up to 600/Up to 3100

Output capacity (std/max)

Up to 500 / Up to 500

Two-sided printing

Automatic (standard)

Connectivity, standard

1 Hi-Speed device USB 2.0; 2 Host USB 2.0 (for third party connections); 1 Accessory (for Kensington Lock); 1 Ethernet

Paper-handling accessories

500-sheet input tray, 100-sheet multi-purpose tray, automatic two-sided printing / 500-sheet output bin

Memory (std/max)

1.5 GB (system memory) / 1.5 GB (system memory)

Display

4.3" (10.9 cm) resistive touchscreen WQVGA (480 x 272 resolution) with Home button

Memory Slots

1 slot, 200-pin, DDR2 DIMM

Processor

800 MHz

Operating systems

Windows XP (SP3+); Windows Vista; Windows 7; Windows 8; Windows Server 2003 (SP2+); Windows Server 2008; Windows Server 2008 R2 (64-bit); Windows Server 2012 (64-bit); OS X 10.6 Snow Leopard, OS X 10.7 Lion, OS X 10.8 Mountain Lion, OS X 10.9 Mavericks

Network-ready

Standard (built-in Gigabit Ethernet); Included Touch to Print and Wireless Direct

Warranty

One-year, onsite warranty

U1UK5E - HP 4 year Next business day Call to Repair Defective Media Retention Call to repair LaserJetM651 Hardware Support	U1UK5E	\$759.20	2	\$1,518.40
500-sheet High-capacity Paper Feeder and Stand CZ263A	CZ263A	\$1,296.99	2	\$2,593.98

Subtotal: \$6,675.48

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

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