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Student Technology Fee  
Special Initiative Request Form  
Surplus Funding  
Fiscal Year 2012-13

Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: \_\_\_\_\_ For: University Community

Department/Unit: NSU College: \_\_\_\_\_ Campus: Campus Wide

Which NSTEP Goals/Objectives does this project meet? 1, 5, 6, 9

Requested equipment will be located/installed/housed? Building Campus Wide Room \_\_\_\_\_

Are department property policies and procedures in place for requested equipment? N/A

Which individual will be responsible for property control of the requested equipment?

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Proposal Requested Amount: \$ 335,775.00 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date 4/16/13

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.**

1. Describe target audience.  
The target audience for this initiative will include all students, faculty and staff.

2. Describe project/initiative for which you are requesting funds.  
This project will provide support for all University support contracts for 2013-14. Technical Services helps coordinate support contracts and maintains all systems used by all NSU faculty, staff and students. Technical Services provides and maintains core technology infrastructure for the whole University community. These services that are provided serve all users and services expand from the data center, network, to users' desktops and mobile devices.

**3. State measurable objectives that will be used to determine the impact/effectiveness of the project.**

The support contracts are a critical part of the university to maintain day to day operation.

**4. Indicate how each project objective will be evaluated.**

The project will be evaluated by the usage by student, faculty and staff.

**5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?**

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 5: To upgrade and maintain the campus communication network and infrastructure.

Objective 6: To provide a system for maintenance, upgrade, user training, and support of technology that will extend into the future.

Objective 9: To provide and support hardware and software upgrades, new hardware and software for specialized functions, training for technical support personnel.

**6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.**

These support contracts covers annual support for all systems that used to deliver services or instruction to students, faculty and staff. This is a condensed list of the systems or services that are covered by these support contracts:

1. The University legacy mainframe environment
2. Microsoft Campus Agreement
3. Core network device support
4. File Backup Systems
5. ARIN Renewal Fees
6. Telephone system support
7. Server software support

**7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.**

Tracy Brown – Associate Director of Technical Services

**8. Describe any personnel (technical or otherwise) required to support the project/initiative.**

Tracy Brown

**9. Provide a schedule for implementation and evaluation.**

**April – Receive approval from the committee**

**April/May – Contact vendor to continue support contracts**

**May/June – Receive support contracts for payment**

**June/July – Process payment for support contracts**

**Evaluation will be conducted by the usage of services on campus.**

**10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.**

**All of these support contracts are a yearly recurring expense.**

**11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.**

**If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.**

**All equipment will only be accessible by authorized personnel.**

**12. Attach a detailed budget.**

**Please see attached spreadsheet.**

Dept	Contract Period	Equipment	Vendor	Total
IS/Administrative Services	7/1-6/30	PMDf - Multinet for open VMS Maint	Process Software Corp	\$1,260.00
IS/Administrative Services	7/1-6/30	Campus-Wide Software License - ALPHA	Hewlett Packard	\$1,865.00
IS/Administrative Services	7/28 - 7/27	Service on LG06A (ser #2D30702353), LG14 (#2D83812193)	Priority Printer Solutions	\$2,050.00
IS/Technical Services	7/1-6/30	SmartNet & SAS - Maint. of hardware & Software	Global Data Systems	\$35,000.00
IS/Technical Services	7/1-6/30	McAfee Anti-virus - Renewal License	FutureComm	\$37,000.00
IS/Technical Services	7/1-6/30	Annual Fee for NSULA.EDU - Domain Name	Educause	\$40.00
IS/Technical Services	7/1-6/30	Preventive Maintenance Roy Hall and St Denis AC Units	Service First	\$2,100.00
IS/Technical Services	7/1-6/30	SSL Certificates (Security Certificates for WebSite)	Comodo CA LTD	\$2,500.00
IS/Technical Services	7/1-6/30	Commvault	Dell Marketing (State Contract)	\$18,000.00
IS/Technical Services	7/1-6/30	PDQ - www.adminarsenal.com	Admin Arsenal	\$800.00
IS/Technical Services	7/1-6/30	BGP ASN Assignment	ARIN	\$100.00
IS/Technical Services	7/1-6/30	IPV6 Network Address Assignment	ARIN	\$100.00
IS/Technical Services	7/1-6/30	PBX - Natchitoches, Leesville, Shreveport	Black Box	\$33,600.00
IS/Administrative Services	7/1-6/30	Red Hat Support for Banner Servers	DLT Solutions	\$5,500.00
IS/Administrative Services	7/1-6/30	Ericom - Power Term Terminal Emulation	Ericom	\$2,015.00
IS/Technical Services	7/1-6/30	Microsoft Campus Agreement	Journey Ed	\$70,000.00
IS/Technical Services	7/1-6/30	F5 Load Balancer	Dell Marketing (State Contract)	\$8,000.00
IS/Technical Services	7/1-6/30	Maintenance - SYMM PX (UPS)	CDWG	\$2,650.00
IS/Technical Services	7/1-6/30	Apple Desktop Software Renewal	Apple	\$5,500.00
IS/Technical Services	7/1-6/30	Vmware Support	CMA	\$20,000.00
ECE	1/31- 1/30	Plagiarism Prevention	iParadigms	\$15,500.00
Student Tech Fee	7/1 - 6/30	ExProxy	OCLC	\$495.00
ECE	7/1 - 6/30	Lockdown Browser License	Respondus	\$3,600.00
ECE	8/1 - 7/31	Respondus Campus Wide License	Respondus	\$2,100.00
ECE	7/1-6/30	Ensemble Video	Ensemble Video	\$6,000.00
ECE	7/1-6/30	Cisco WebEx	Cisco	\$60,000.00
				\$335,775.00