

Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2010-11
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 5, 6 and 8 _____

Requested equipment will be located/installed/housed? Building _____ Room _____

Are department property policies and procedures in place for requested equipment? _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 376,084.29 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Ft. Polk campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the items purchased will be measured by student usage.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1, 5, 6 and 8 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long-Martin, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September Purchase – September Installation – September/October Equipment should be available for student use in October.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The software will be upgraded within a 3 – 5 year life span.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.</p> <p>Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs or supplies for the labs.</p>

12. Attach a detailed budget.

Department	Description	Cost/Each	Amount
Lab Supplies	Lab Supplies	\$ 35,000.00	\$ 35,000.00
McAfee Anti-Virus	Anti-Virus for student workstations	\$ 16,840.27	\$ 16,840.27
Iemail/Active Directory	Active Directory maintenance	\$ 2,995.00	\$ 2,995.00
PaperCut	Printing software maintenance	\$ 588.00	\$ 598.00
Deep Freeze	Workstation maintenance	\$ 1,631.52	\$ 1,631.52
SPSS Software	Software maintenance	\$ 5,622.22	\$ 5,622.22
Resource Center copier	Student copier	\$ 3,949.00	\$ 3,949.00
Microsoft License	Microsoft maintenance for students	\$ 22,358.43	\$ 22,358.43
Mac license	Mac license for students	\$ 9,194.00	\$ 9,194.00
Golf Cart for deliveries	Supply delivery	\$ 3,812.00	\$ 3,812.00
Imaging Workstation for student labs	Maintain images for student labs	\$ 1,823.26	\$ 1,823.26
Coord./Tech workstation	Workstation for coord./Tech	\$ 6,408.80	\$ 6,408.80
Maintenance			
Lab Supplies	Supplies	\$ 10,000.00	\$ 10,000.00
Personnel			
Non-Classified			\$123,531.43
Lab Assistants/Coordinator			\$132,320.36
		Total	\$376,084.29



Ipswitch, Inc.
 10 Maguire Road, Suite 220
 Lexington, MA 02421-3310 USA
 Federal Tax ID # 04-312-9831

Quote Date: Tuesday, August 17, 2010
 Quote No.: RCAQ00062255

Quote valid for 30 days.

Quotation / Order Form

Contact Name	Central Receiving	_____
Company	Northwestern State University	_____
Shipping Address	998 South Jefferson	_____
City, State Zip	Natchitoches, LA 71497	_____
Email Address	mwm@nsula.edu	_____
Phone Number	3183575594	_____
Fax		_____

Product Description	Part No.	Serial Number	Qty	Amount
Imail Premium v11 - Unlimited User License Service Agreement Serial numbers: 292U14C0INKG5PH	MT-7340-0011	292U14C0INKG5PH	1	\$2,995.00
Total				\$2,995.00

Note: US Customers Only -- Please be sure to add tax as applicable

Any change to your current license requires applicable Tax and Shipping. Applicable sales tax will be charged on shipments to customers residing in Arizona, Connecticut, Florida, Georgia, Louisiana, Massachusetts, Michigan, Texas, Utah and Wisconsin. If claiming a tax exemption due to exempt or reseller status, please provide a Sales Tax Exemption or Reseller Certificate for the state in which you are claiming the exemption.

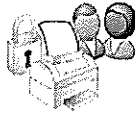
Payment Method: Check Visa MasterCard AMEX Discover Purchase Order
An authorized PO must accompany

Credit Card Number: _____ Exp: _____
 Name on Card (exactly): _____

Please use this quote as a guide if you contact your local Ipswitch Reseller to complete your purchase.
 Visit <http://www.ipswitch.com/partners/directory.asp> for directory of resellers.

- or -

Order online: http://www.myipswitch.com Phone your order to Ipswitch: 1-781-676-5700 - Customer Service 1-781-676-5715 - Fax for Network Management Orders 1-706-312-0899 - Fax for Messaging Orders 1-781-240-5855 - Fax for File Transfer Orders	Mail your order to Ipswitch: 10 Maguire Road, Suite 220 Lexington, MA 02421-3310 USA
--	---



PaperCut™

ESTIMATE

Date	Estimate #
4/21/2010	283

12494 NW 38 AVE Miami, Florida 33054

Name / Address
Northwestern State University Business Affairs/Purchasing Dpt. St. Denis Hall. Natchitoches, LA 71497 Office of Information Technology Contact: Alfred Ehlers

Terms	P.O. Number	Rep
Net 30		AM

Description	Qty	Cost	Total
PAPERCUT NG PREMIUM UPGRADE ASSURANCE PACKAGE User License purchased: 12,000 users EDU License exception: 25,000 users Additional Premium Support @20% of Original License Price Based on license issued by MJP Inv-5047 Total Original license price=\$2,990.00 Upgrades: Access to all upgrades, both major and minor for the duration of the purchased period (12-months) Premium Support: You'll have priority access to developer-level support. Contact us via e-mail, web chat, or phone. Support Period: 11-14-2010 to 11-13-2011	1	598.00	598.00

This quotation is valid for 40 days from the date of issue.	Subtotal	\$598.00
---	-----------------	----------

Notes: PaperCut licences cover the listed number of users within a single organization. This is an organization-wide license with no limits on the number of servers, workstations, or printers. Listed price includes standard email support. New customers wishing to opt for premium support should considering the Implementation Pack. Purchasing PaperCut is a once-off payment. No mandatory annual fees apply. All prices are quoted in US Dollars excluding local sale taxes when applicable.	Sales Tax (7.0%)	\$0.00
--	-------------------------	--------

	Total	\$598.00
--	--------------	----------

Signature _____

Phone #	Fax #	E-mail	Web Site
800-236-8499	305-681-7446	info@mjprintcontrol.com	www.mjprintcontrol.com



June 18, 2010

Alfred Ehlers
Northwestern State University
998 South Jefferson
Natchitoches, LA 71497-0001

Dear Alfred,

Thank you for the opportunity to provide you with a quote for Faronics software.

Part #	Product	Qty	Cost	Extended
DFF021MRD0	Deep Freeze Enterprise Maintenance Renewal 1200 licenses, valid to October 31, 2011	1	\$1,584.00	\$1,584.00
DFM021MRD0	Deep Freeze Mac Maintenance Renewal 36 licenses, valid to October 31, 2011	1	\$47.52	\$47.52
Total:				<u>\$1,631.52</u>

Plus Any Applicable Taxes

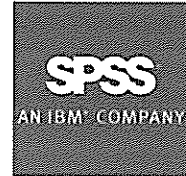
Please contact me if you have any questions or if you require any revisions to this quote.

Sincerely,

Javier Plazas
Maintenance Renewal Manager
Tel: 800-943-6422 x4092
Fax: 800-943-6488
Email: jplazas@faronics.com

Now with Faronics Anti-Virus!
www.faronics.com/av

Note: *This quote is valid for 30 days.*



RENEWAL NOTIFICATION #: 00153347
RENEWAL QUOTATION DATE: 7/11/2010
RENEWAL EXPIRATION DATE: 10/26/2010

Bill To:
 Northwestern State University
 Attn: Jennifer Long - Martin
 Northwestern State University, Bus.,
 Affairs-Accounts Payable PO 5685,
 NATCHITOCHE, LA, 71497

Ship To:
 Northwestern State University
 Attn: Jennifer Long - Martin
 Central Receiving, 998 South Jefferson,
 NATCHITOCHE, LA, 71497

Customer No: 100427723		Renewal Representative: Andrew McGuire					
Contract No: 120205322		Representative Email: amcguire@us.ibm.com					
		Representative Phone: (312) 651-3775					
Type	Product	License Method	Service ID	Service Start Date	Service End Date	Users	Price
Renewal Perpetual	PASW® Regression	Server Based	599065	10/27/2010	10/26/2011	25	USD 1,894.00
Renewal Perpetual	PASW® Statistics Base	Server Based	599064	10/27/2010	10/26/2011	75	USD 3,264.00
SUBTOTAL						USD 5,158.00	
SALES TAX (9%)						\$464.22	
TOTAL PRICE						\$5,622.22	

PAYMENT OPTIONS

All remittances must reference the Renewal Invoice number above. Purchase Orders may be submitted for Renewals in excess of \$1000.00. Invoice is subject to applicable sales tax and shipping. Contact your Renewal Representative for any questions.

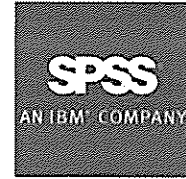
Terms: Payment due prior to service start date
(Service will automatically be TERMINATED 90 days after the service start date for any assets not renewed. To reinstate service, back maintenance and additional fees will be charged).

Tax IDs: FEIN # 36-2815480 GST # 87921 0524 RT0001

USA Remit To: 1213 PAYSHERE CIRCLE
 Chicago, IL 60674

ACH Payments: ABA: 071000039, Account 5800441346
 Electronic Payment: ABA: 026009593, Account 5800441346, Swift Code: BOFAUS3N
 Bank of America
 100 W. 33rd Street, New York, NY 10001

Orders processed against this quotation after September 30th, 2010 should be made out to IBM. For any orders received after September 30th, 2010 but prior to the expiration of the quote, the bottom-line pricing and payment terms will remain as outlined in the quotation. You will be invoiced using the new IBM part numbers and packaging, the IBM remit to addresses for checks, wire transfers and overnight payments will change. These new details will appear on your invoices issued from IBM. In addition, the standard IBM Quotation Terms and Conditions available at http://public.dhe.ibm.com/software/data/sw-library/services/FCT_Quote_T_and_C.pdf will apply to such orders processed after September 30th, 2010. If for any reason you are unable to connect to the IBM Quotation Terms and Conditions link please contact your Renewal Representative identified on page one of your quote immediately.



RENEWAL NOTIFICATION #: 00153347
RENEWAL QUOTATION DATE: 7/11/2010
RENEWAL EXPIRATION DATE: 10/26/2010

Bill To:
Northwestern State University
Attn: Jennifer Long - Martin
Northwestern State University, Bus.,
Affairs-Accounts Payable PO 5685,
NATCHITOCHEs, LA, 71497

Ship To:
Northwestern State University
Attn: Jennifer Long - Martin
Central Receiving, 998 South Jefferson,
NATCHITOCHEs, LA, 71497

CANADA Remit To: SPSS, an IBM Company B9270 PO Box 9100 Postal Station F, Toronto, Ontario M4Y 3A5
Sort Code: 024156792, Account 48046205, Swift Code: BOFACATT
Bank of America, NA Canada Branch
200 Front Street West 26th Floor, Toronto, Ontario M5V 3L2

Orders processed against this quotation after September 30th, 2010 should be made out to IBM. For any orders received after September 30th, 2010 but prior to the expiration of the quote, the bottom-line pricing and payment terms will remain as outlined in the quotation. You will be invoiced using the new IBM part numbers and packaging, the IBM remit to addresses for checks, wire transfers and overnight payments will change. These new details will appear on your invoices issued from IBM. In addition, the standard IBM Quotation Terms and Conditions available at http://public.dhe.ibm.com/software/data/sw-library/services/FCT_Quote_T_and_C.pdf will apply to such orders processed after September 30th, 2010. If for any reason you are unable to connect to the IBM Quotation Terms and Conditions link please contact your Renewal Representative identified on page one of your quote immediately.

Apple Inc. Education Price Quote

Customer:	Tracy Brown NORTHWESTERN STATE UNIV OF LA 3183575594 phone tracy@nsula.edu email	Apple, Inc.	Ross Hooks 12545 Riata Vista Circle MS: 198-3IES Austin, TX 78727-6524 5126742859 ph 866/261-4104 fax rhooks@apple.com email
-----------	---	-------------	--

Apple Quote	70641693
Quote Date	20-AUG-2010
Quote Valid Until:	19-SEP-2010

Quote Comments

Part Number	Details & Comments	Qty	Unit List Price	Extended List Price
1	BG234LL/A AELP MSWC ED INST-100 LIC RNWL	1	3,499.00	3,499.00
2	BG233LL/A AELP MSWC ED INST-25 LIC RNWL	1	899.00	899.00
3	MC667ZM/A APPLECARE OS SUPPORT - SELECT-ZML	1	4,796.00	4,796.00
Edu List Price Total				9,194.00
eWaste Fee / Recycling Fee				0.00
Extended Total Price*				9,194.00
<i>*In most cases Extended discounted Total price does not include Sales Tax *If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary</i>				

Completing your order is easy.

*Reference Apple Quote number 70641693 on your Purchase Order
*Fax a copy of this quote along with your Purchase Order to 866/261-4104:

Apple, Inc.
12545 Riata Vista Circle
MS: 198-3IES
Austin, TX 78727-6524

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE CLICK HERE TO APPLY FOR A CONTRACT.
- IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE.
- UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL 19-SEP-2010 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE. APPLE MAY MODIFY ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF THIS QUOTE CONTAINS A TYPOGRAPHIC OR OTHER ERROR.

SEA #

Terms & Use | Privacy Policy | Terms & Conditions
Copyright © 2010 Apple Inc. All rights reserved.

Document rev 9.5

Date of last revision - 19 May 2010

Windows® . Life without Walls™ . Dell recommends Windows 7.

View/Print Cart

 Print Page

Northwestern State University

Description



**750GB 7200RPM 16MB CACHE 2.5INCH
MOMENTUS 7200**

Qty	2
Unit Price	\$97.67

Manufacturer Part# ST9750420AS
Dell Part# A3943098

TOTAL: \$195.34



Dell OptiPlex 980 Small Form Factor - New!

Date & Time: July 20, 2010 2:45 PM CST

SYSTEM COMPONENTS

Dell OptiPlex 980 Small Form Factor - New!

Qty	1
Unit Price	\$1,627.92

OptiPlex 980 Small Form Factor for Up to 90 Percent Efficient Power Supply, Genuine Windows® 7 Professional, No Media, 64-bit, English

Catalog Number: 25 E1911

Module	Description	Show Details
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Up to 90 Percent Efficient Power Supply	
Operating System(s)	Genuine Windows® 7 Professional, No Media, 64-bit, English	
Processors	Intel® Core™ i5 Dual Core Processor 650 with VT (3.20GHz, 4M)	
Memory	4GB DDR3 Non-ECC SDRAM,1333MHz, (2 DIMM)	
Keyboard	No Keyboard Selected	
Monitors	No Monitor	
Video Cards	512MB ATI Radeon HD 4550 (1 DP & 1 DVI), Low Profile	
Boot Hard Drives	250GB 7,200 RPM 2.5" SATA, 3.0Gb/s Hard Drive with NCQ and 16MB Cache	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	
Mouse	No Mouse Selected	
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled	
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
Eco Kit	No Eco Kit	

Speakers	Dell AX510 Sound Bar for all UltraSharp Flat Panel Displays (Black)
Power Supplies	Up to 90 Percent Efficient Power Supply
Documentation	Opti 980 Documentation English
Hard Drive Mode	No RAID
Energy Efficiency Options	Energy Star 5.0 Category B (<44.3W Idle), EPEAT Gold, Dell ESMART Settings
OptiPlex ON™ - Enhanced Communications Module	Dell OptiPlex ON® Reader
Resource DVD	Resource DVD - contains Diagnostics and Drivers
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
AIO Monitor Solution	Dell OptiPlex SFF All-in-One HAS Stand with P2210 22in Wd Monitor,VGA/DVI/DP
Setup and Features Information Tech Sheet	No Tech Sheet
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream CPU
System Recovery	Recovery Media for Genuine Windows® 7 Professional,64bit,Multiple Language
Media Card Reader	Dell 19 in 1 Media Card Reader (Internal USB)
Processor Branding	Intel I5 Dou Desktop vPro Sticker
TOTAL: \$1,627.92	

	Total Price
Sub-total	\$1,823.26
Shipping & Handling	\$0.00
Tax	--
*Tax calculation is currently unavailable. You will be contacted post-sale with your final total order amount, including applicable taxes.	
Total Price¹	--

Search Store

Questions? Need Advice? Call 1-800-800-2775

Help Account Cart

Review your Proposal.

- ▶ Please confirm your Proposal.
- ▶ Click on the Create Proposal button to send this Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
MacBook Pro, 15-inch, aluminum	Z036	3-5 business days	1 Remove	\$2,404.00	\$2,404.00
SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW)	065-9145				
MacBook Pro 15-inch Glossy Widescreen Display	065-9147				
500GB Serial ATA Drive @ 7200 rpm	065-9140				
2.66GHz Intel Core i7	065-9134				
Backlit Keyboard/Mac OS - U.S. English	065-9160				
8GB 1066MHz DDR3 SDRAM - 2x4GB	065-9136				
Accessory Kit	065-9163				
AppleCare Protection Plan for MacBook Pro - Auto Enroll	S3131LL/A	Within 24 hours	1 Remove	\$239.00	\$239.00
Roxio Toast 10 Titanium	TV049LL/A	3-5 business days	2 Remove	\$99.95	\$199.90
Nova Parallels 5	TY009LL/A	3-5 business days	2 Remove	\$79.95	\$159.90
Apple Magic Mouse	MB829LL/A	3-5 business days	1 Remove	\$69.00	\$69.00
AppleCare Protection Plan - Apple Display	MC250LL/A	3-5 business days	1 Remove	\$79.00	\$79.00
Apple LED Cinema Display	MB382LL/A	3-5 business days	1 Remove	\$799.00	\$799.00
iMac, 27-inch, Quad-Core Intel	Z0GF	2 weeks	1 Remove	\$2,259.00	\$2,259.00
ATI Radeon HD 4850 with 512MB GDDR3	065-8981				
8GB 1066MHz DDR3 SDRAM - 2x4GB	065-9266				
Accessory kit	065-8447				
Apple Magic Mouse	065-8412				
1TB Serial ATA Drive	065-9411				
Apple Keyboard with Numeric Keypad (English) + User's Guide	065-9383				
2.66GHz Quad-Core Intel Core i5	065-9232				
8x double-layer SuperDrive	065-9410				

Subtotal Please note that your subtotal does not include sales tax or rebates. **\$6,208.80**

\$ 200.00

Cable