

Student Technology Fee
Special Initiative Request Form
Fiscal Year 2010-11
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: Patric DuBois For: NSU WRAC

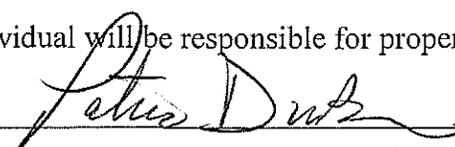
Department/Unit: WRAC College: External Affairs Campus: Natchitoches

Which NSTEP Goals/Objectives does this project meet? Goals 1, 2 Objectives 1-5

Requested equipment will be located/installed/housed? Building WRAC Room Fitness Areas

Are department property policies and procedures in place for requested equipment? YES

Which individual will be responsible for property control of the requested equipment?

Signature:  Date: 8/12/10

Proposal Requested Amount: \$34,392.00 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date 8/12/10

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All NSU Students.

2. Describe project/initiative for which you are requesting funds.

1. Six (6) flat screen televisions and replacement cardio theater transmitters (6) and Receivers (12) for the Basement Fitness Floor.
2. Two (2) 55" flat screens to be mounted on wall of group exercise room and a DVD player to be used for group exercise classes and student group activities.
3. A projector with wall plate and TV/DVD player(in kind gift) to be used for student meetings and training sessions for IM sports and camp activities

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

Student usage of facility on a daily basis. Student participation count in group exercise classes and IM sports. Student usage of meeting room and group exercise room for student activities.

4. Indicate how each project objective will be evaluated.

Student usage count and facility feedback forms.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1-5. This will provide students a higher level of service and opportunities to utilize these facilities at greater capacities.

It will provide students a wider variety of uses with this technology.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

1. The cardio theater on the fitness floor will provide an enhanced quality for our students. The replacement equipment will be on hand for immediate exchange when repairs are required.

2. Exercise room screens/DVD will provide the opportunity for video classes.

3. Meeting room projector/plate and TV/DVD will provide enhanced quality and facility for IM training, seminars, and the ability to host regional IM events.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Mrs. Jennifer Martin has an abundance of experience on the NSU campus in implementing student technology initiatives.

Patric DuBois, WRAC Director has been involved in all aspects of WRAC operations since it's opening in 2005.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Vendor hired to implement all equipment will also provide a warranty. The WRAC Facility Coordinator and Director will have some training to trouble shoot basics after implementation.

9. Provide a schedule for implementation and evaluation.

Implementation will be based on vendor providing services. Evaluation will begin immediately upon equipment being utilized.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

There are no expected upgrades in the next five years. Expected life is longer than 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

All equipment will be in rooms in the WRAC Facility which are locked at all times other than usage times. TV's on fitness floor are locked and secured on

brackets. All equipment is checked daily during the day and before closing.
12. Attach a detailed budget.

Student Technology Fee Budget for WRAC

1. CT LCSRX Receiver, wireless Cardio Theater (12) \$139ea \$1668.00
2. CT XTV – 9T Transmitter, Single Channel Cardio Theater (6) \$399ea \$2394.00

Total: \$4062.00

Fitness Expo
4124 Veterans Blvd
Metairie, LA 70002
504 887 0880
504 888 7090 (fax)
Contact: Mr. Paul Broussard
paulbroussard@fitnessexpo.com

1 ~~#105B -Basic WallPlate Classroom: Same as 10411 above~~ \$ 7,625.00 \$7,625.00

VI. FACS Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1 ~~#225 -Basic WallPlate Classroom: includes 3500 lumens widescreen projector, electric screen, A/V Wallplate, Basic Wall Control Panel, cabling/connectors, a miscellaneous items needed, all installation and programming~~ \$ 7,625.00 \$7,625.00

1 ~~#208 -Basic WallPlate Classroom: Same as 225 above~~ \$ 7,625.00 \$7,625.00

Culinary Arts Classroom

VII. CAPA Axis TV Monitor Replacement: *w/DVD/VCR \$2,000.00*

1 Will use your existing LG Monitor(new mount interface bracket will be provided). Old Monitor will be removed and new Monitor installed. \$ 840.00 \$840.00

VIII. WRAC Area Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1 **Workout Area TV's:** includes (6) 42" TV's, ceiling mount kits, cabling/connectors, all miscellaneous items needed, all installation \$ 12,051.00 \$12,051.00

1 **Exercise Room Option 1:** includes 60 TV, wall mount kit, rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation \$ 7,433.00 \$7,433.00

1 **Exercise Room Option 2:** includes (2) 52" TV's, wall mount kits, rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation \$ 10,144.00 \$10,144.00

1 **Meeting Room:** includes projector, using existing screen, vga wall plate, LCD Mount for existing TV, cabling/connectors, all miscellaneous items needed, all installation for new projector and existing TV \$ 4,764.00 \$4,764.00

\$34,392.00

Rooms (smart 12/wall 5) \$

413,250.00

17 rooms network \$

6800.00

Smart-Postcasting \$

*5,340.00 x 12
\$ 64,080.00*

Mac-prime (2 each) \$

748.00 x 23 = \$17,192.00

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Phone (800) 4442480 Fax (504) 454-9535

\$502,190.00