

2007.0115

Student Technology Fee
Funding Request Form
Surplus Funds for Fiscal Year 2006-07
Northwestern State University of Louisiana

This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment and pricing.

Prepared by: Student Technology ^{Advisory} Team For: Campus Community

College: — Campus: Natch Department: Campus

Where will requested equipment be located/installed/housed: Bldg. Campus Room —

Are property policies and procedures in place by the department for equipment requested. yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date —

1. Describe target audience.

all students enrolled at NSU.

2. Describe project/initiative for which you are requesting funds.

to install the 4 monitors removed from Student Union to classroom to make 4 multimedia classrooms-

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

this proposal is will measured by student enrollment to classrooms that house the multimedia equipment.

4. Indicate how each project objective will be evaluated.

the proposal will be evaluated by student enrollment.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

to provide multimedia classrooms with 4 monitors that will be removed from the Student Union.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

Objectives

1. to improve access to technology by students, faculty & staff
2. to provide classrooms with updated technology and multimedia
8. to encourage innovation and research

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Creative Presentation will install equipment
Student Technology will implement the proposal

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

No other personnel will be required for this proposal

9. Provide a schedule for implementation and evaluation.

May - purchase
June - Install
July, August - begin to use at the beginning of the fall semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Life span of 5 years if used properly

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Tech Fee grant.

Equipment will be locked to ceiling or desk w/ security locks on doors for access.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment).

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Creative Presentations

Visual Communications Made Simple

Date: 4/27/2007

To: Jennifer Long/Northwestern State University
Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)

Re: **Quote for Four Smart Classrooms with Four Monitors Taken from Student Union**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #406245				
4	Creative Presentations - CPI-IRSLEVEL2 - Integrated Room Solution Level 2 - system includes - deluxe control system with switching, presentation station, video and audio components, mounts for display devices, interface components, cables and connectors, and miscellaneous parts. One year limited warranty on parts.	04003	\$ 14,770.20	\$59,080.80
4	Creative Presentations Interactive 15" LCD Panels	02009	\$ 1,750.00	\$7,000.00
202	Professional Services(On-site Installation & Programming hours)	99777	\$ 90.00	\$18,180.00
Total without Extended Warranty				\$84,260.80
Recommended Extended Warranty Option For Each Room:				
4	Creative Presentations - CPI-EXTWLEVEL2 - One year extended warranty for system package CPI-IRSLEVEL2 (Integrated Room Solution - Level 2)	05003	\$ 1,477.02	\$5,908.08
Total With Extended Warranty				\$90,168.88

Description on what will be included in the Above Room Solutions:

- 1) We will use the (4) LCD Monitors we take down from the Student Union
- 2) Wall Mount Kit for the above mentioned Monitors
- 3) Creston MPS-100 Presentation System(includes switcher, amplifier & control processor)
- 4) Creston Control System with Lectern Mounted Color Touchpanel programmed to control all Multi-Media Equipment in room
- 5) Audio Amplifier & 4 Ceiling Mounted JBL Speakers
- 6) VCR/DVD Combo Unit
- 7) Wireless Presenter w/laser pointer For Owner Provided PC in Lectern
- 8) Custom made Wood Lectern, articulating arm monitor mount for Symposium, Cable Cubby for laptop hookup, Front & Rear Rack Rails, Locking Pocket Doors & Rear Access Panel
- 9) Symposium 15" Touch Monitor Mounted on Articulating Arm Mount for ADA Accessibility
- 10) Kensington Lock attached to the Smart Symposium Touch Monitor for Security
- 11) All Cabling, Connectors & Miscellaneous Items needed for installation
- 12) Rack Accessories needed for installing equipment in Lectern Rack
- 13) Rack Mounted Power Strips
- 14) All Installation, Coordination, Programming & Training

3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503
Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760
Corporate Office
Phone (800) 4442480 Fax (504) 454-9535