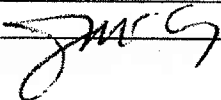
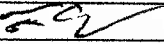


Student Technology
Fiscal Year 2006-07

Dr. Jim McCrory: Approved Denied
Comment: _____

Signature:  Date: 20/9/06

Tim Chadbourne: Approved Denied
Comment: _____

Signature:  Date: 9/20/06

Gary Gatch: Approved Denied
Comment: _____


Signature: _____ Date: _____

Dale Martin: Approved Denied
Comment: 

Signature: _____ Date: _____

Dianne Hamill
Tyron Tinnerello: Approved Denied
Comment: _____

Signature:  Date: 9-20-06



Student Technology Fee
Funding Request Form
Infrastructure Fiscal Year 2006-07
Northwestern State University of Louisiana

This document will not be accepted without complete information, detailed budget,
specifications of each piece of equipment requested and pricing.

Prepared by: _____ For: Resident Hall Lobbie

College: N/A Campus: NSU Department: N/A
Boozman, Bossier, Varnado

Where will requested equipment be located/installed/housed: Bldg. lobbies Room N/A

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date —

1. Describe target audience.

All students in Varnado, Boozman and Bossier will benefit from the installation of the wiring for wireless.

2. Describe project/initiative for which you are requesting funds.

Wireless access points were purchased in 2005 for the lobbies in Varnado, Boozman and Bossier resident halls. The wiring will take place during the 2006-07 fiscal year.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

Students will be able to access the network in the lobby areas of Varnado, Boozman and Bossier resident halls.

4. Indicate how each project objective will be evaluated.

The effectiveness of the wireless will be measured by the usage.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly impact students that are housed in Varnado, Bossier and Boozman Resident Halls.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This purchase will fulfill the following NSTEP objectives:

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 8: To encourage innovation and research.

obj. - 5

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Gary Gatch – Telecommunications/Information Systems – install the wireless access points

Dale Martin – Telecommunications/Information Systems – over see the wiring contractors

Jennifer Long-Martin – Student Technology – oversee project

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Individual's listed above will provide support when needed.

9. Provide a schedule for implementation and evaluation.

Funding – September

Purchase – October

Installation – November

Equipment should be available for student usage the beginning of the Spring semester 07.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span of at least 5 - 10 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

The equipment will be located the lobbies of Varnado, Bossier and Boozman residents halls. The equipment will be listed on Housing's inventory.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. **All of the information requested must be attached or the request will not be accepted.**

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

INDOOR COMPLEX CABLE CONTRACT REGION 4

ESTIMATE FOR

Agency Northwestern State University
 Dept. Telecommunications
 Address 735 College Ave
 City, Zip Natchitoches, La 71457
 Scope dorm wireless lobby

Date
 Contact
 Phone #
 Fax #
 Email
 Engr.#

318-357-5881
 318-357-6881
 dale@nsula.edu

REGION 4
 State Contract Number
 REGION 4
 State Contract Number
 REGION 4
 State Contract Number

INSIDE PLANT UNITS

Line Item	Description	UNIT	Estimated Quantity	ARI Unit Price	Black Box Unit Price	Comment Unit Price	ARI Extended Price	Black Box Extended Price	Comment Extended Price
1121	Core, Sleeve, & Fire Stop, Masonry, 1" I.D., Per 1" Depth, Material	x	24	9.40	1.30	6.00	225.60	31.20	144.00
1122	Core, Sleeve & Fire Stop, Masonry, 1" I.D., Per 1" Depth, Labor	inch	24	4.00	4.35	4.50	96.00	104.40	108.00
1179	Surface Raceway Wall, 3/4" Wide, 5 Ft Length, Material	5 ft	2	5.20	6.75	7.26	10.40	13.50	14.52
1180	Surface Raceway Wall, 3/4" Wide, 5 Ft Length, Labor	5 ft	2	5.25	6.50	5.50	10.50	13.00	11.00
1201	Outlet Box, Surface Mount, Single-Gang, Material	each	5	7.04	8.00	7.56	35.20	40.00	37.80
1202	Outlet Box, Surface Mount, Single-Gang, Labor	each	5	3.00	6.50	5.50	15.00	32.50	27.50

INDOOR PLANT UNITS

FIBER OPTIC UNITS

LEGACY SYSTEM UNITS

DATA/LAN UNITS

5021	CAT-5E Cable Run, UL-CMP Plenum, Material	each	10	40.00	48.45	50.00	400.00	484.50	500.00
5022	CAT-5E Cable Run, PVC/Plenum, Labor	each	10	35.00	51.00	45.00	350.00	510.00	450.00
5042	Faceplate, 2 Port Single Gang Plastic, Material	each	5	1.23	1.35	1.27	6.15	6.75	6.35
5055	Faceplate, Double Gang, Plastic or Stainless Steel, Labor	each	5	1.00	0.75	1.10	5.00	3.75	5.50

SUPPORT SYSTEM HARDWARE UNITS

MISCELLANEOUS LABOR AND SERVICE UNITS

7001	Laborer	hour	8	28.95	30.00	30.00	239.60	240.00	240.00
7005	Wire Technician	hour	8	39.95	36.00	35.00	319.60	288.00	280.00
							\$1,713.05	\$1,767.60	\$1,824.67

MISCELLANEOUS UNITS

NOTES:

This itemization is an ESTIMATE of work to be performed as stated in Section 6.2.3 "Orders" of the contract. Actual work performed will be itemized on the invoice. In no case will the actual work performed exceed the TOTAL DOLLAR AMOUNT of the Release Order, UNLESS A CHANGE ORDER IS ISSUED for the additional work.